



Codman Square
Health Center

2015 Annual Report



2015 celebrated fifty years since community health centers began here in the United States. The origin of the movement began right in our neighborhood of Dorchester, and the past year was an important reminder of the significance of all of our work; from our clinical services to the partnerships and social programs that uniquely define our health center. Here in Codman Square, we saw success across the board in 2015: receiving all of the points possible on our application for re-recognition as a level-3 Patient Centered Medical Home, receiving grants to expand our Behavioral Health Integration, HIV and Substance Abuse services, growth in both the depth and breadth of our partnerships, and a continuing impact on the most vulnerable in our community. We are proud to be a place that empowers individuals to lead healthy lives and builds thriving communities.

2015 MEANS...

Facing the most debilitating winter in Boston's history and winning.

Closed only
1 Day
due to snow

1,700+
Patients seen
during blizzards

Increasing our grant funding in order to expand essential programs.

139%
increase for
largest total of
Federal Grants
ever received

3½ year grant of
\$1.83 million
for the Children's Mental
Health Initiative from the
Smith Family Foundation

Advocating, empowering and caring for women.

2nd year in a row
TOP 100
women-led
business in MA

Raised over
\$250,000
at 18th annual Men
of Boston Cook for
Women's Health



Continued to develop our community partnerships

- Daily Table, a healthy affordable non-profit grocery store, opened its doors in our Wellness & Fitness Center.
- Codman Academy Charter Public School expanded our Codman² campus across the street with the opening of its K-8 Lithgow Building.
- Over 11,000 community members attended an event or program in one of our facilities led by a partner or approved community organization.

Re-recognized as a Level 3 Patient-Centered Medical Home

Though already a Level 3 Patient-Centered Medical Home (PCMH), this highest level of recognition must be constantly achieved, and as a renewal site, CSHC was required to meet higher standards than those previously met in 2013. To prepare to meet these enhanced standards, Codman has been improving the quality of its practice in all departments. In order to identify best practices and develop new workflows, in 2015 Codman developed a unique approach to team-based care by instituting bi-monthly meetings including all primary care providers, nurses and medical assistants. Through these new best practices, CSHC increased its annual depression screening rate for adults from 19% in 2014 to 66% in 2015. Codman also developed a new structure for Complex Case Management (CCM) for our highest risk patients, including the formation of a multidisciplinary team, the introduction of a new high risk registry and referral system, and the completion of integrated care plans for more than 90% of patients enrolled in the CCM program.

22,971 PATIENTS

115,739 VISITS

including:



59%
Female

41%
Male



18%
Best Served in
Language Other
Than English



93%
of patients
at 200% or below
Poverty Line



80,531
Medical Visits



8,827
Dental Care Visits



8,947
Behavioral Health
Visits



4,384
Eye Care Visits



1,054
Substance Abuse
Visits



10,432
Case Management
Visits



5,568
Flu Shots
Administered



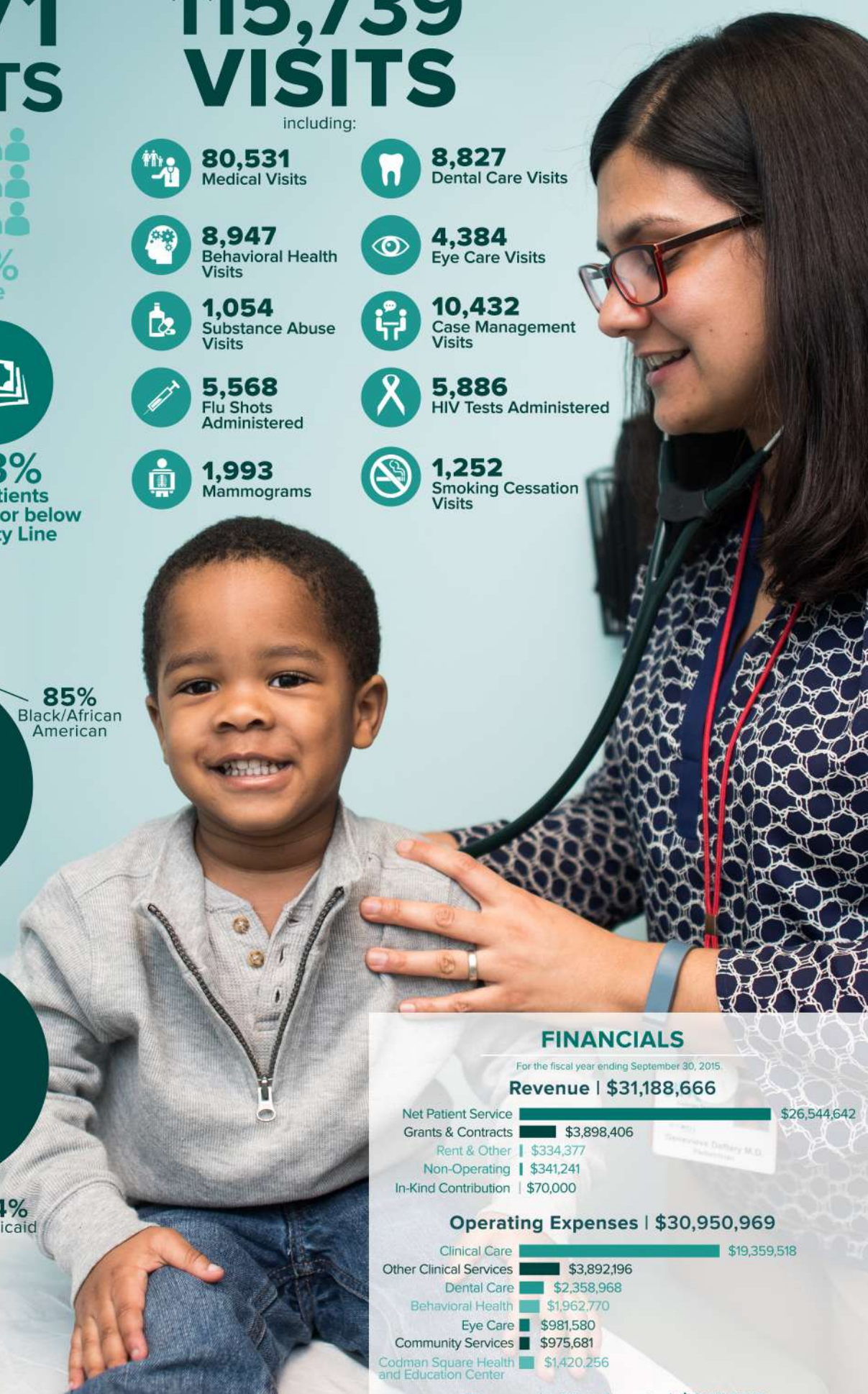
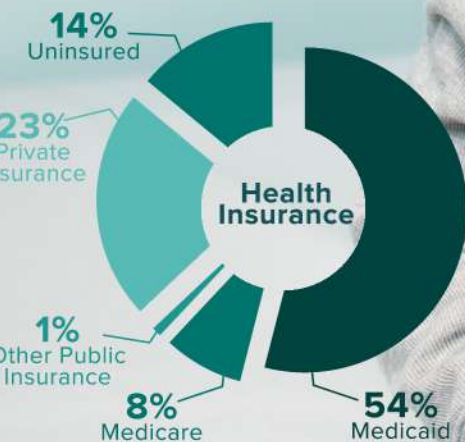
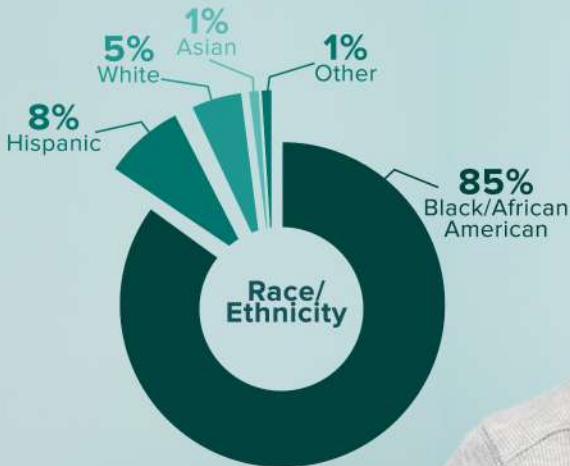
5,886
HIV Tests Administered



1,993
Mammograms



1,252
Smoking Cessation
Visits



FINANCIALS

For the fiscal year ending September 30, 2015.

Revenue | \$31,188,666

Net Patient Service	\$26,544,642
Grants & Contracts	\$3,898,406
Rent & Other	\$334,377
Non-Operating	\$341,241
In-Kind Contribution	\$70,000

Operating Expenses | \$30,950,969

Clinical Care	\$19,359,518
Other Clinical Services	\$3,892,196
Dental Care	\$2,358,968
Behavioral Health	\$1,962,770
Eye Care	\$981,580
Community Services	\$975,681
Codman Square Health and Education Center	\$1,420,256

Change in Net Assets | \$237,697

BOARD OF DIRECTORS

Codman Square Health Center has a 13-member Board of Directors comprised of eight males and five females. Many board members are patients of our Health Center and reflect our diverse population. In fact, eleven members live or work in CSHC's service area. In addition to community representation, the Board represents various professions including education, legal, business, finance, environment, human resources, religion and healthcare.

Marva Serotkin, *President*
Rev. Garvin Warden, *President Elect*
Robert MacEachern, *Vice President*
Ardis Vaughan, *Treasurer*
Thabiti Brown, *Clerk*
Julia Charley
Isaac Colbert
Rev. Egobudike ("Ego") Ezedi, Jr.
Anahid Kulwicki, PhD, RN, FAAN
Charles O'Hara
Emmett Schmarsov
Sandra Warren
Stephen Weymouth, Esq

MISSION

To serve as a resource for improving the physical, mental and social well-being of the community.

VISION

Codman Square Health Center is our community's first choice for comprehensive, holistic, and integrated services and empowers individuals to lead healthy lives and build thriving communities.

VALUES ADVOCACY

We advocate for responsive policies and resources to address health disparities and promote health equity.

INNOVATION

We promote a culture of innovation that has measurable and sustainable impact.

PARTNERSHIP

We build and sustain diverse partnerships.

PATIENT

Our patient is the center of the care team.

COMMUNITY

The well-being of the individual is deeply connected to the health of the community.

STAFF

We are a diverse, empowered, and prepared workforce.

EXECUTIVE TEAM

Sandra Cotterell, *Chief Executive Officer*

Heidi Crim, *Chief Nursing Officer*
Debbie Hilton-Creek, *Chief Human Resources Officer*
Yi Jung, *Chief Financial Officer*
Danny MacNeil, *Chief Information Officer*
Philip Severin, MD, *Chief Medical Officer*
Anthony Stankiewicz, Esq, *Chief Advancement Officer and Chief of Staff*



Codman Square
Health Center

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Dorchester, MA 02124
617-825-9660

To learn more about the services offered or to make a monetary donation, please visit www.codman.org



Codman Square Health Center commits to: 1. Offer discounted fees for patients who qualify; 2. Not deny services based on a person's: race, color, sex, national origin, disability, religion, sexual orientation, inability to pay.

